

BAND BOOSTER MEETING MINUTES

April 7th, 2003

ATTENDEES:

Renata Allelujka, John Anderson, Barb Baxter, Lynne Carr, Joanne Djuric, Wes Falli, Mimi Fruehe
Carla Harrison, Ron Hornish, Roger Johns, Mimi Johnson, Charlene Kelley, John Knepper, Karen
Mink, Jim Mulqueeny, Karen Mueller, Peggy O'Dell, Nancy, Poch, Craig Roselieb, Geri Sorwell, Betty
Wakerly, Louise Wehr, Liz Wentink, Steve Wentink, Renee Vollrath, Mike Ziomek

ABSENT:

Lynn Barna, Cheryl Jones, Laurie Smith, Debbie Ziomek

MINUTES:

Approved with submitted changes.

TREASURER'S REPORT:

The budget report was presented as of 04-07-2003 for the year 6/1/2002 - 5/31/2003.

The present checking account balance, including student accounts, is \$ 24,581.98. There is about \$7000 in the Savings Account. Total income for the month was \$62,570.40, which included \$9,400 for the 2003-2004 Marching Mustangs and \$40,405.81 for Orlando, and \$4,820 for ECDF. Total expenses for the month was \$60,856.90, which includes \$50,819.00 for Orlando, \$2095.14 for ECDF, and \$1101.88 for the Jazz Band Fund.

The Boosters have reduced the deficit from the 2001-2002 school year to about \$4,000.00 out of the original \$15,000.00.

There will be a budget meeting, with the new budget presented in the May meeting and voted on at the June meeting.

Still some miscellaneous expenses from the Florida trip - the total is not available yet as they still are coming in. Also, the uniforms now have to be cleaned, though that will not be done until the summer.

The \$4,000 for the second payment out of three on the Sousaphones is due June 20th.

Savings account is only receiving 1%. Lynne Carr will investigate alternatives.

Scholarship money for leadership Camps - we currently have \$1500 + another \$2000 from last year's seniors. This new scholarship dollars will be coming from last year's seniors and dropped students from the money left in their accounts without future siblings.

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FINANCIAL SECRETARY'S REPORT:

Student Account Balance as of April 7th, 2003 = \$ 12,048.03.

BAND DIRECTORS:

Florida - was a fantastic trip, which included 2 parades, concerts, and lots of fun. There was a great clinic for the band and also for the Guard. Great fun at Cocoa Beach, especially with Ron Jones Surf shop. There was plenty of suntan lotion to help prevent sunburns.

The chaperones were absolutely great, and all the kids were fun and easy to work with, and no trouble or problems. .

As of the time of this meeting, the only problem and fiasco was the return of the luggage, and it was gradually coming back to the band room. There is still missing luggage and instruments. More shipments are still pending.

Disney has sent a letter congratulating the band on its participation, and the shirts and patches will be given out at the band banquet.

In the Florida competitions, the Jazz Ensemble received a first, Wind Ensemble a first, Marching Band a second in the parade, and Concert Band a 3rd place. The 94 students bonded as a group.

Jazz Lab Band did a fine job at the Republican fund-raiser, and made \$300.

\$4,000 is due for the first payment for the Marching Band Camp. 83 students have signed up to date.

Mark McCormick will be a full time teacher next year; and Orchestra Director also has been hired. 330 students are registered for the different band programs next year, including 148 freshmen.

Gym exemption for Marching Band - will have to wait for the fall to apply, and then for the 2004-2005 school year.

T-shirts for the show next year - on hold until June. Will be student designed.

The total bill the drill next year will be \$3500, of which we have paid \$500. We also need \$520 for the actual music.

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VICE PRESIDENT - COMMUNICATIONS:

The last mailing of the school year will be in May, with all articles due May 10, 2003. It is hoped that this will be the last major mass mailing, due to the new Internet domain, e-mail system, and website.

The new website is still under construction, but it may be done by June, 2003. Then newsletters can be sent out individually that way, and can be done by event, group, special activities, etc. Board members will also be able to send out mailings at no cost to the Band program.

VICE PRESIDENT - WAYS AND MEANS:

Market Day:

April 26th - next Band Market Day.

Fund Raising:

The request to Student Activities was sent last month for the fund raisers for next year. No response yet.

Cub Foods - received \$192.

Plant sales - to date, Boosters has made \$1,580. 45 students had 121 orders, with 1337 items sold. Pick up will be May 3rd. the recommendation to consider for next year to is consider reducing the profit slightly to induce more sales, seeing there has been a price increase this year.

EQUIPMENT:

No report

HISTORY AND TRADITION:

Sales of video (41) well - will be distributed at the May concerts, unless requested otherwise.

MARKETING / PUBLIC RELATIONS:

No report

BAND BOWL:

No report

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SOCIAL:

Splash Bash will be 6/18/2003 - Frank F-B is the chairman of this activity. The preliminary flyer was handed out to the Board. There was considerable discussion about the choice of bands, number of people needed to guarantee, financial commitment of the Boosters, and possible inclement weather contingencies. More will be discussed at the next meeting.

Band Banquet - so far, 126 people have signed up, and we have committed for 230. Craig will work on the program for the banquet.

UNIFORMS:

Uniforms - hopefully, all are back, and we will get them cleaned in the next 2 months. All went well.

VOLUNTEERS:

No report

PRESIDENT'S REPORT:

There will be no gifts this year for the Directors and out-going officers, due the financial situation of Boosters organization.

Next year, we expect all Board members, especially Executive Board, to pay their dues promptly.

All out-going board members need to get together with their successors to turn over all paperwork and information. The new board members will be active after the next meeting.

OLD BUSINESS:

None

NEW BUSINESS:

None

Meeting started at 7:31 and was adjourned at 9:12 p.m.

Next Meeting is Monday, May 5th, 2003
AT 7:30 PM in Room D180